

The background of the slide features a photograph of the Vancouver City Hall building on the left, characterized by its curved facade and large glass windows. The words "VANCOUVER CITY HALL" are visible on the building's exterior. On the right side, there are vibrant pink and purple flowers in the foreground, slightly out of focus. A semi-transparent dark grey box is overlaid on the center of the image, containing the main title and other text.

City of Vancouver Police Department Update

January 25, 2016

Vancouver City Council Workshop

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Vancouver
WASHINGTON

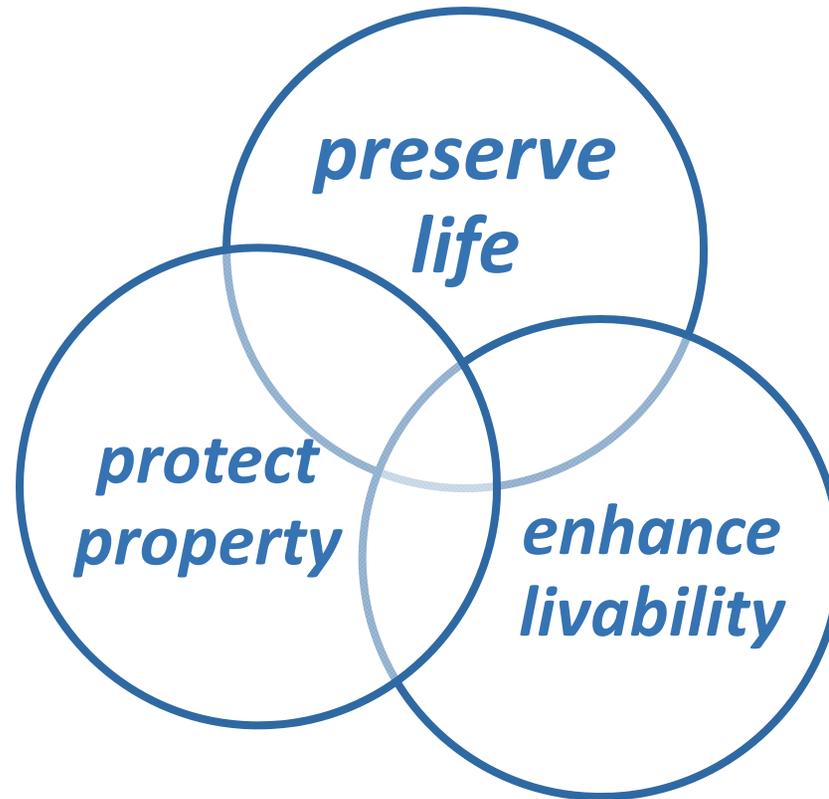
James McElvain, Vancouver Police Chief

Department Overview



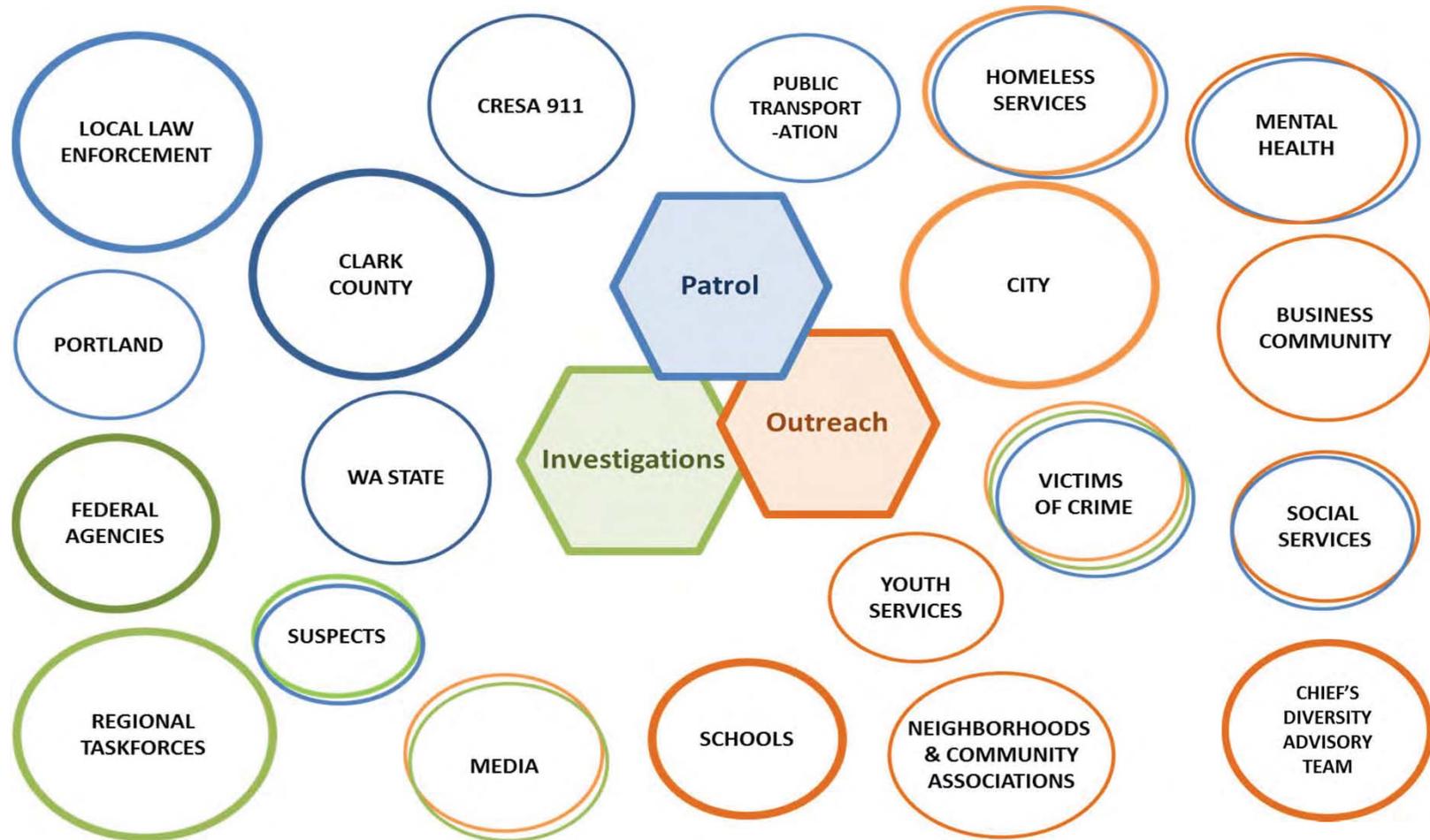
VPD Update - 2

VPD Mission of Service

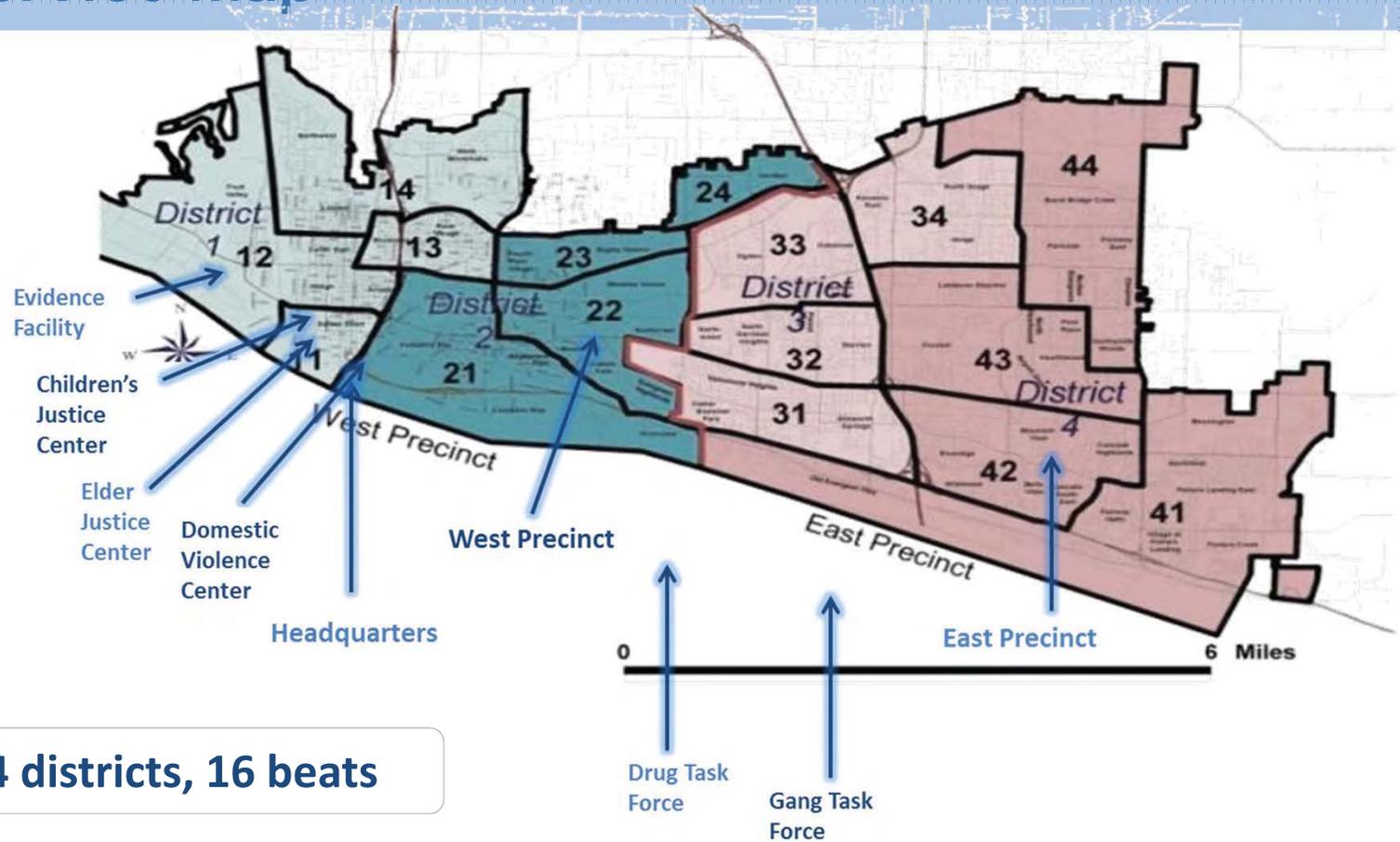


VPD Update - 3

VPD Partners and Customers



VPD Service Map



2 precincts, 4 districts, 16 beats

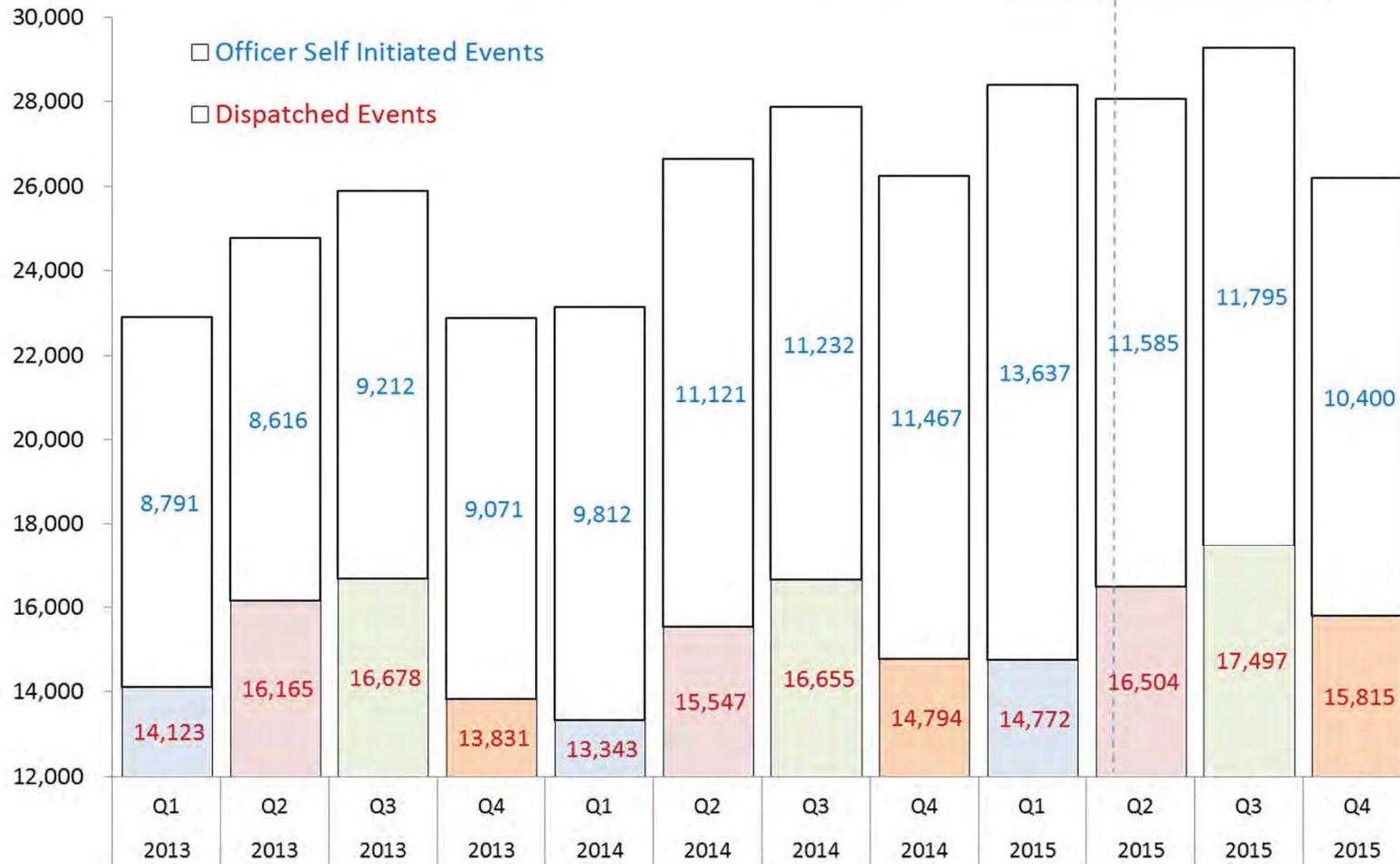
Evolution of the Department

- Command changes
- Reopening of East Precinct
- Leadership development
- Technology
 - Smartphone
 - CopLogic
- 4th Watch



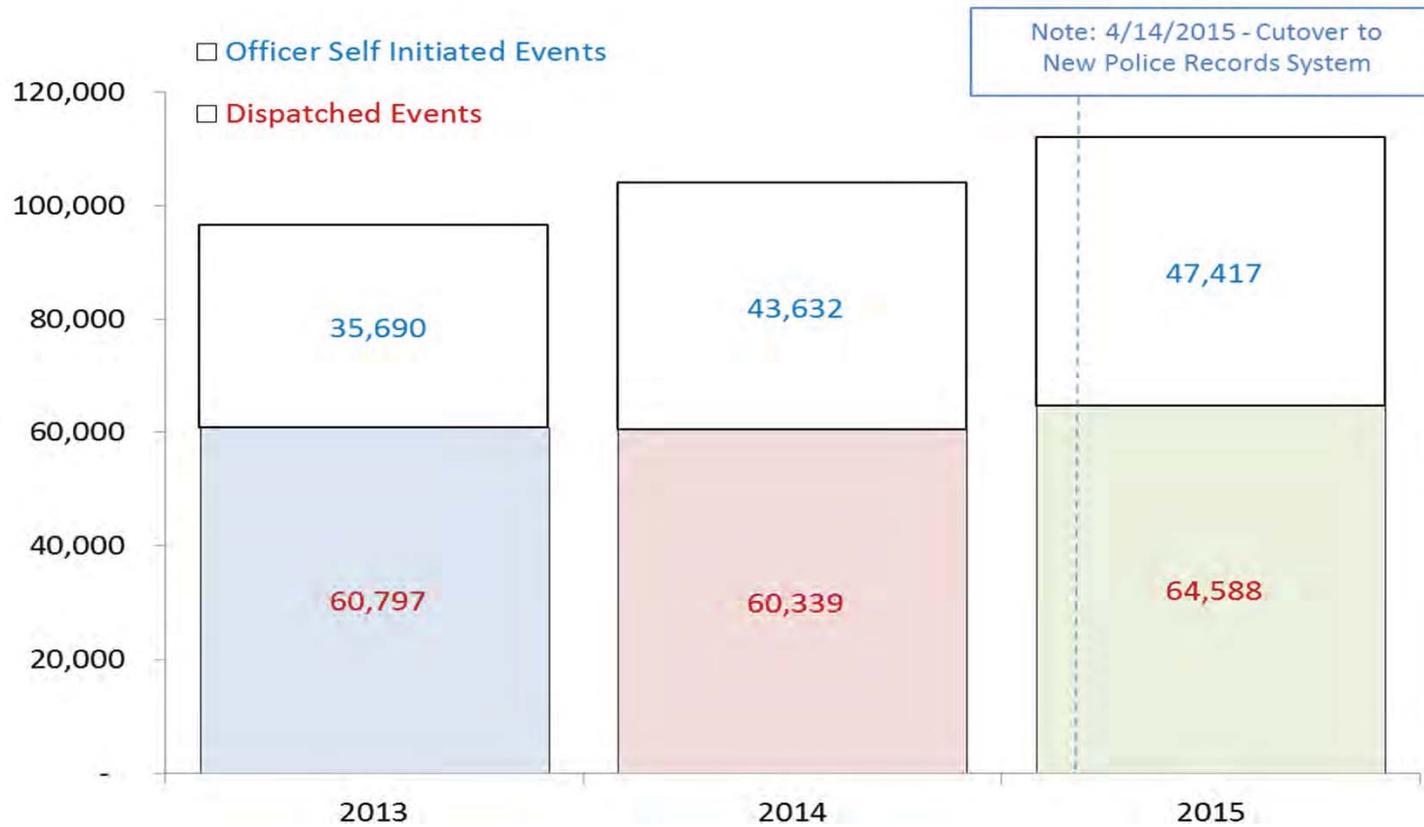
Patrol Activity

Note: 4/14/2015 - Cutover to New Police Records System



Patrol Activity

VPD CAD Events 2013-2015

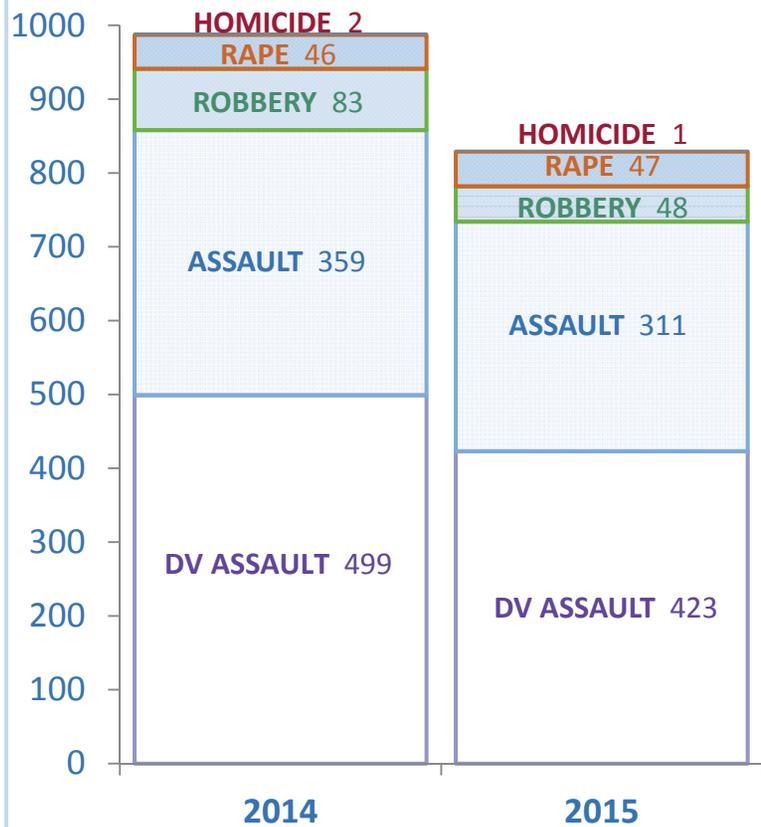


Crime Reports 2013-2015

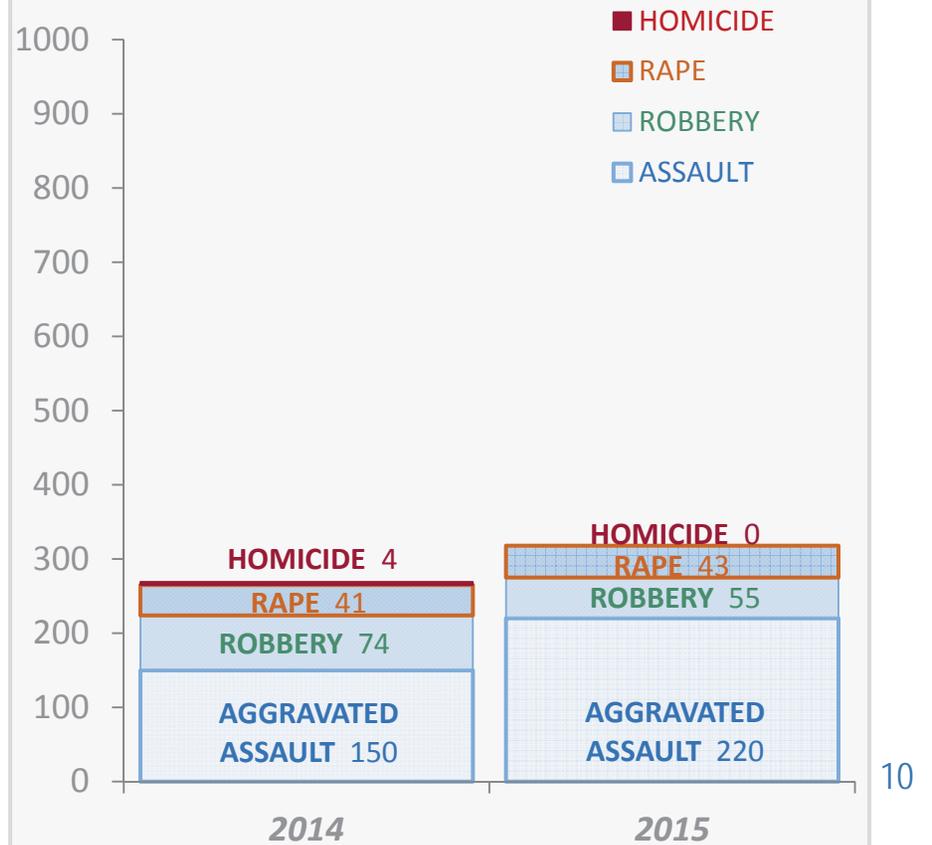
Rate per 1,000 Population



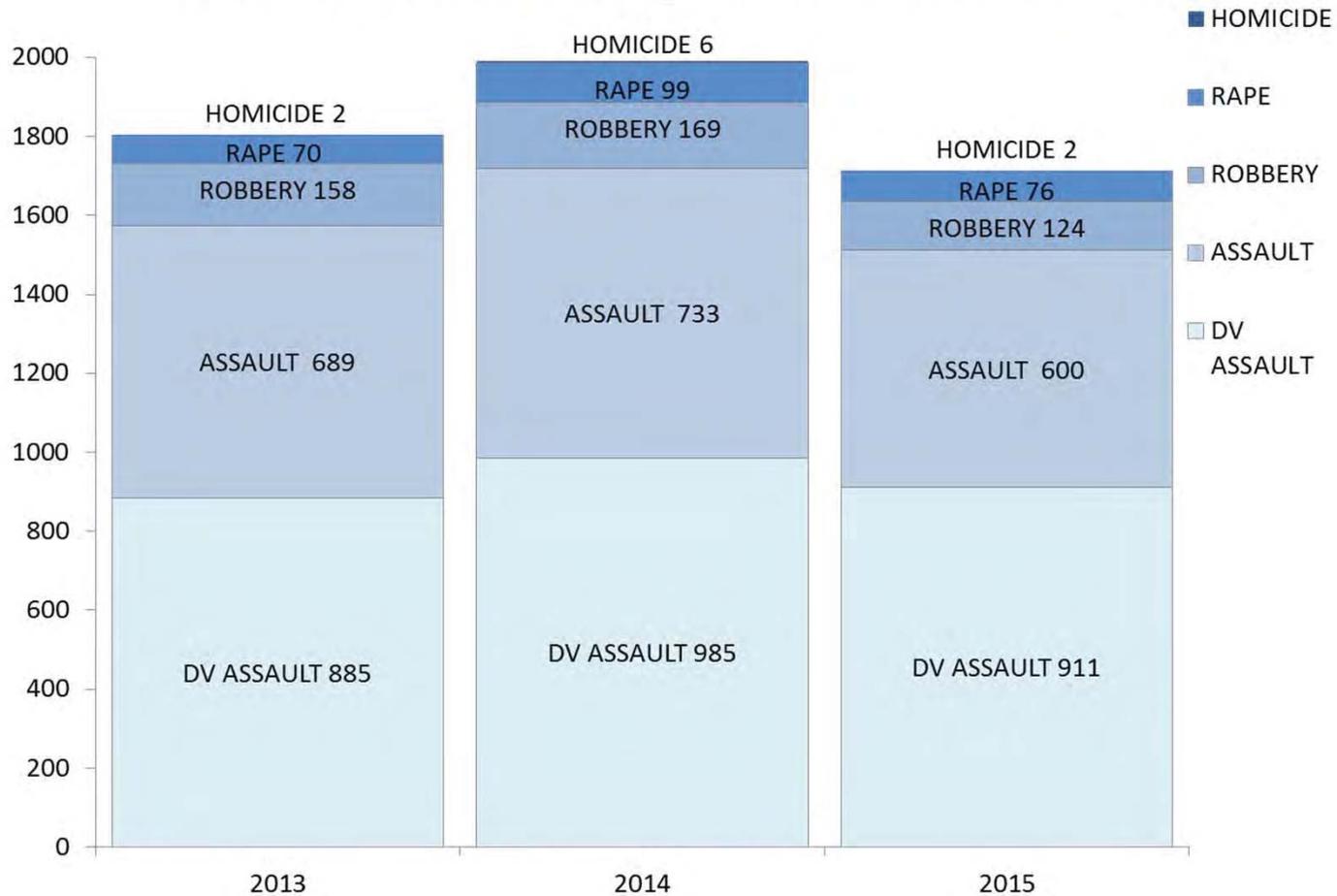
**VPD VANSTAT Report
Violent Crime 2014-2015 (January - June)**



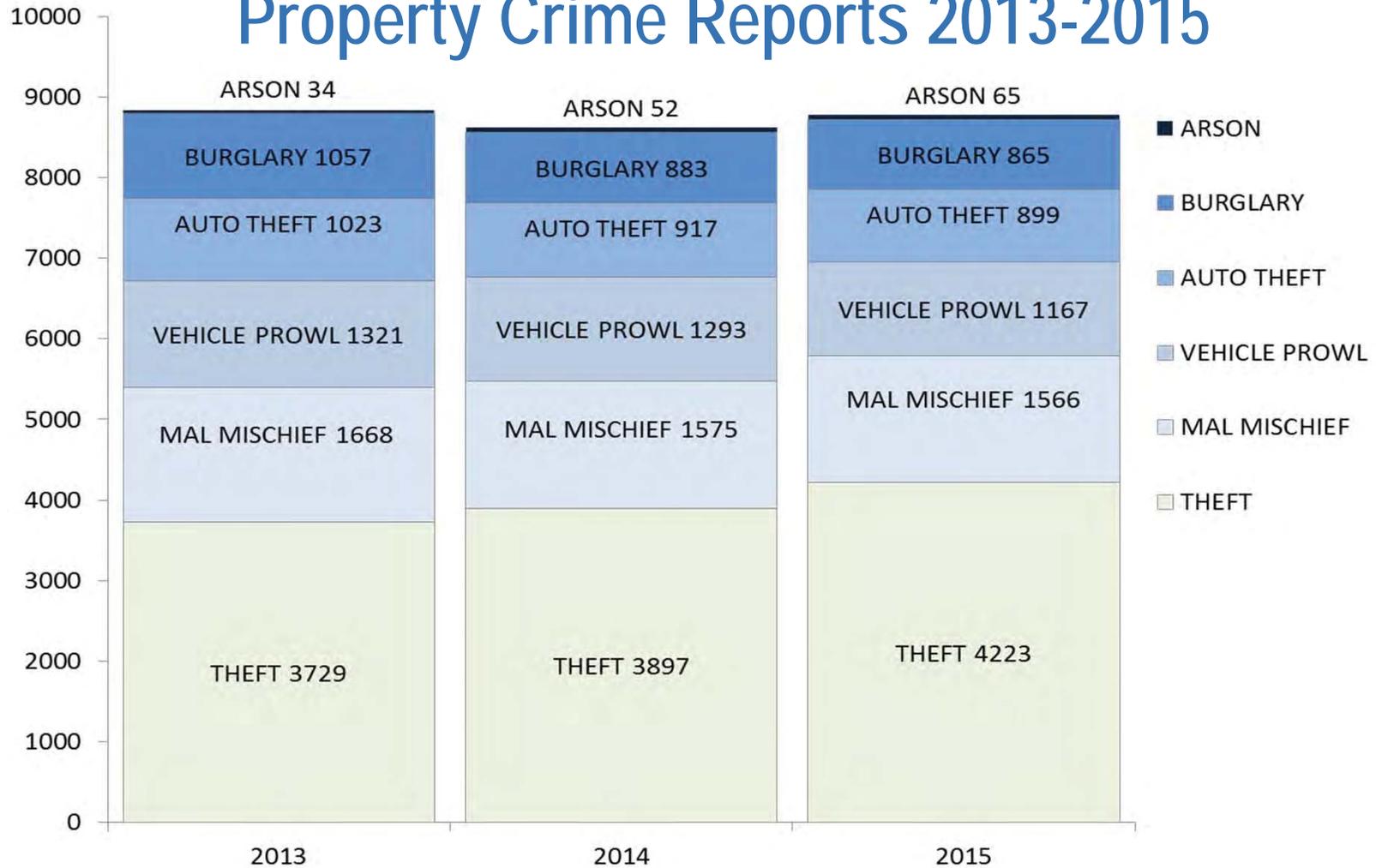
**FBI Uniform Crime Report Index - Part 1
Violent Crime 2014-2015 (January - June)**



Violent Crime Reports 2013-2015



Property Crime Reports 2013-2015

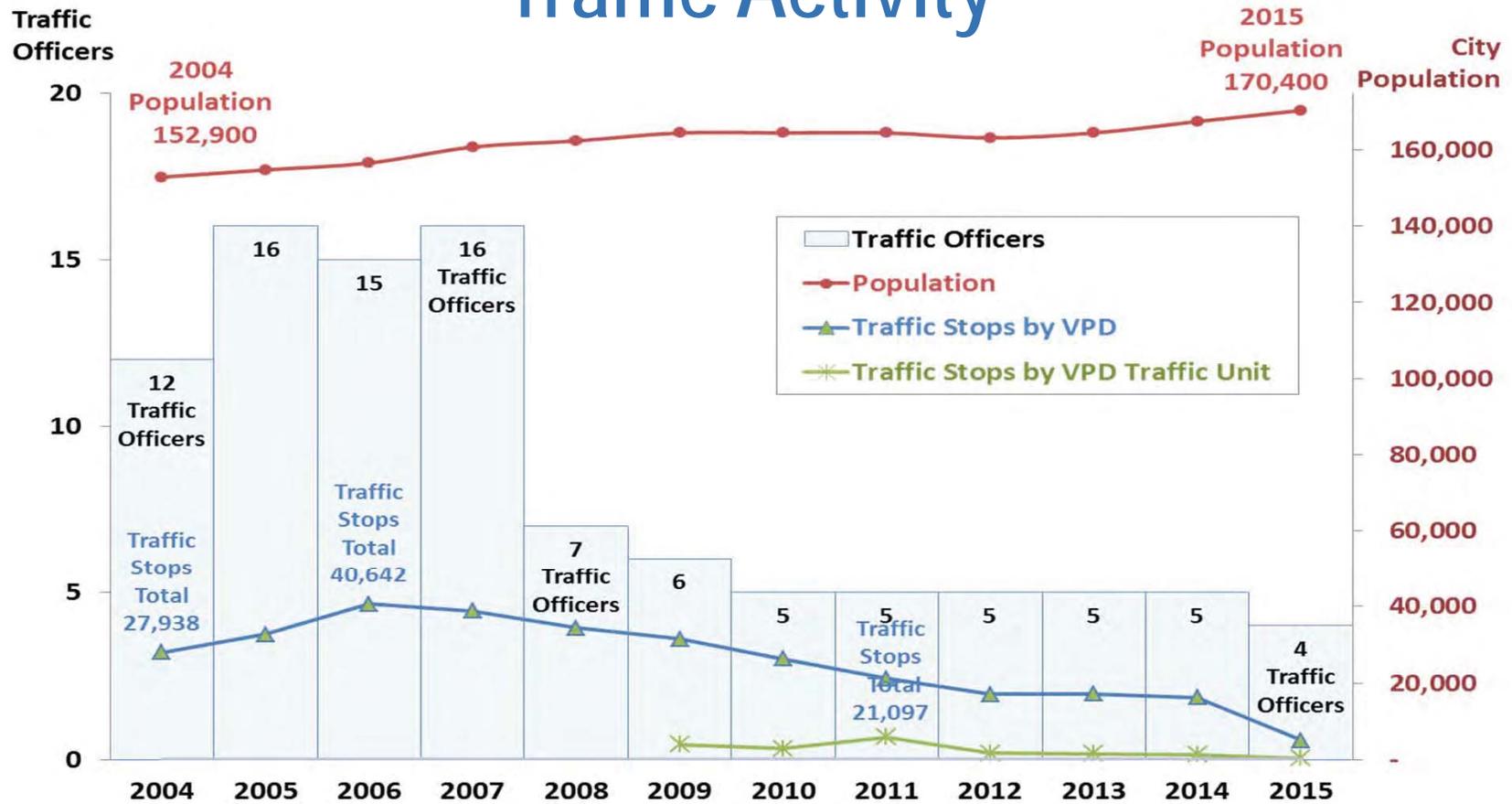


Current Initiatives

- RegJIN
- LERIS audit
- Recruitment and hiring
- HQ Consolidation
- Developing a partnership with PSU
- Technology
 - VANSTAT
 - Public cameras
 - BAIR
- Traffic analysis

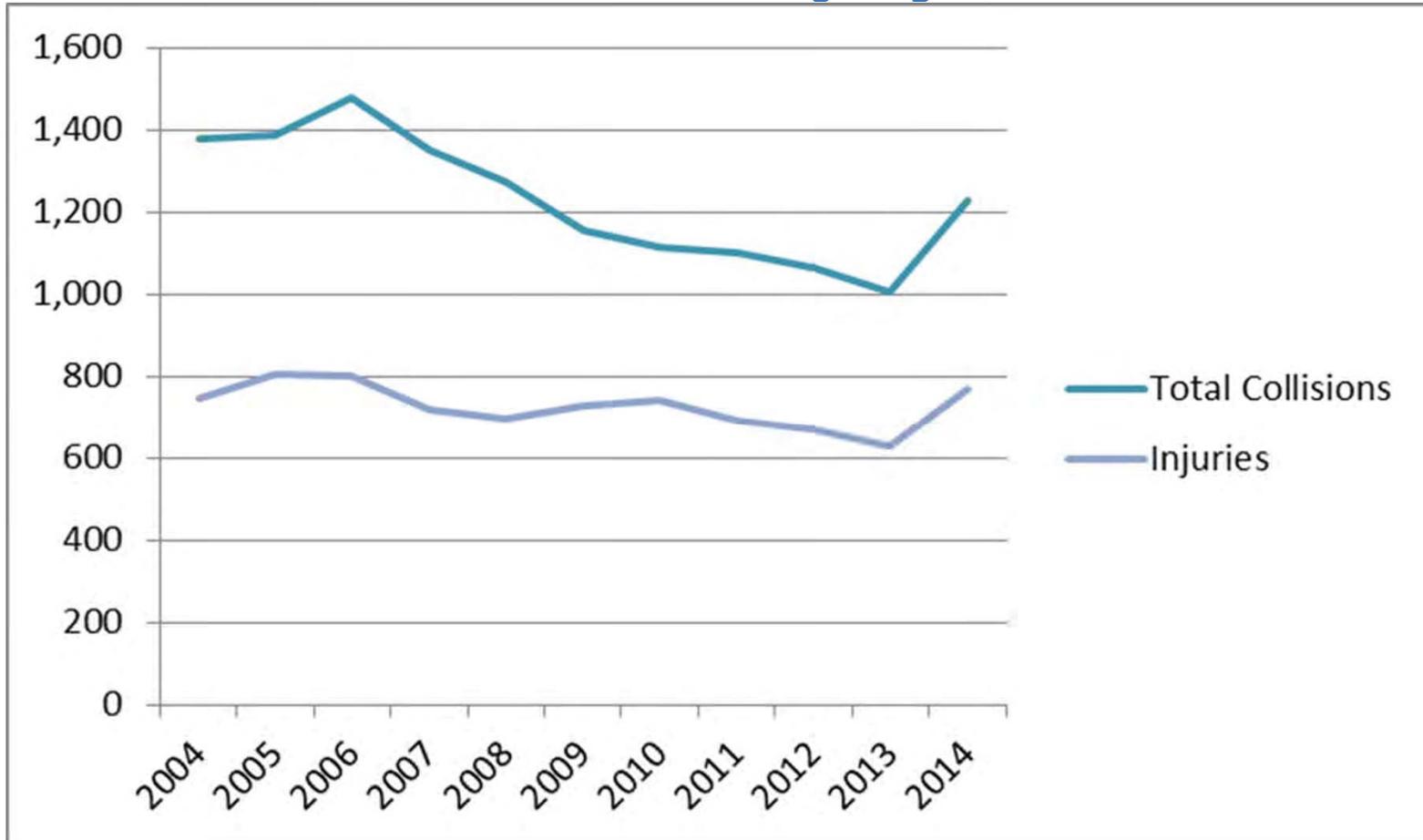


Traffic Activity

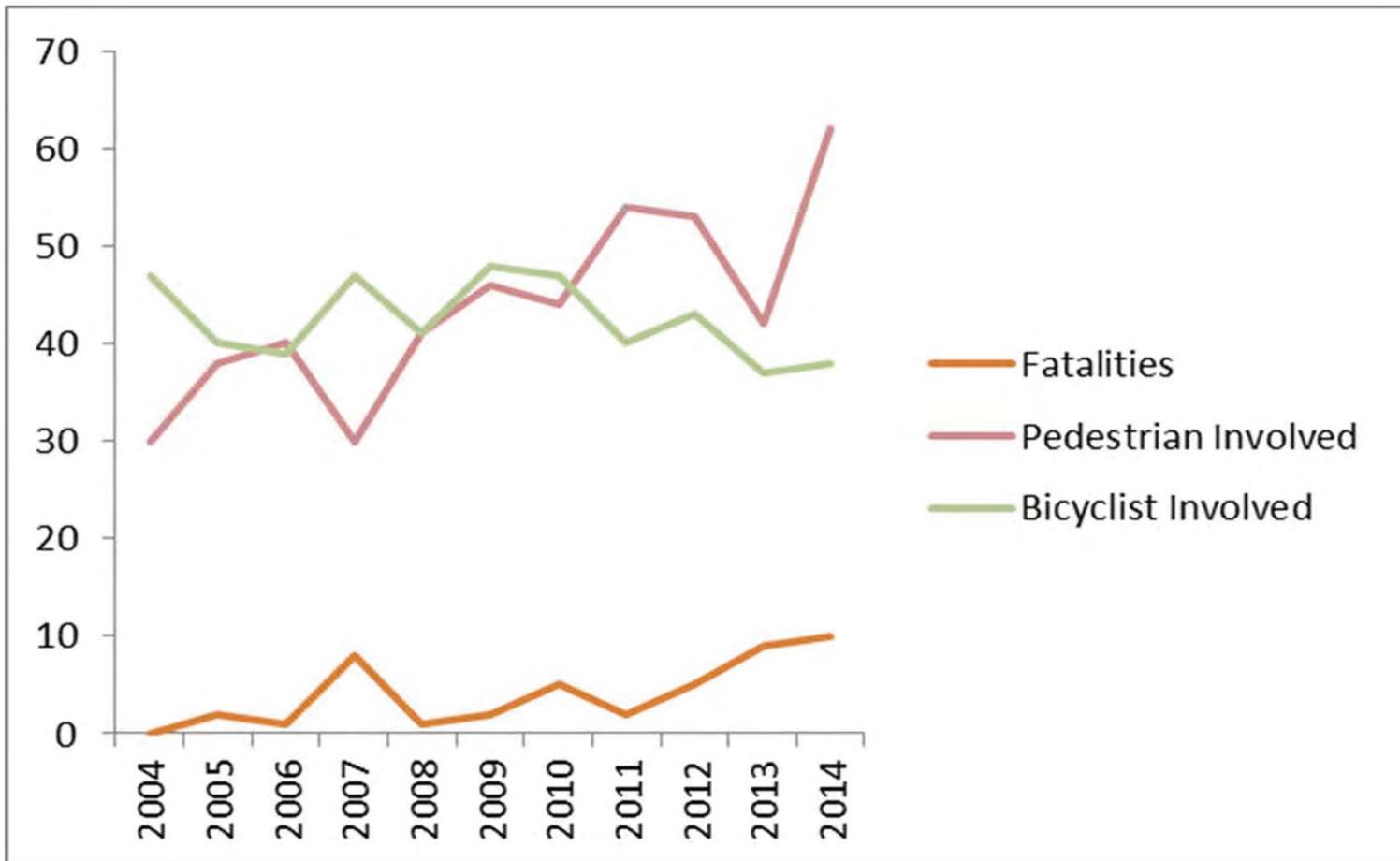


Population Data from ofm.wa.gov

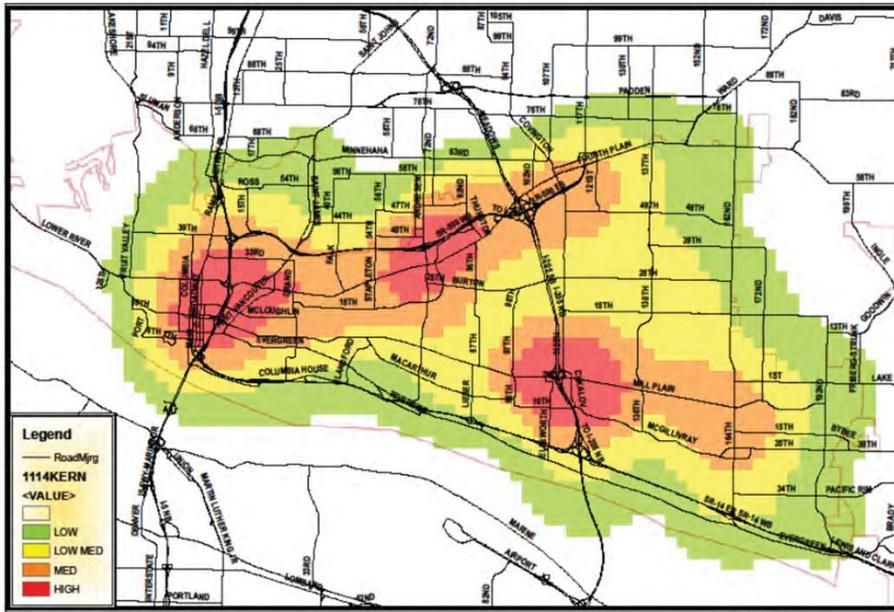
Total Collisions & Injury Collisions



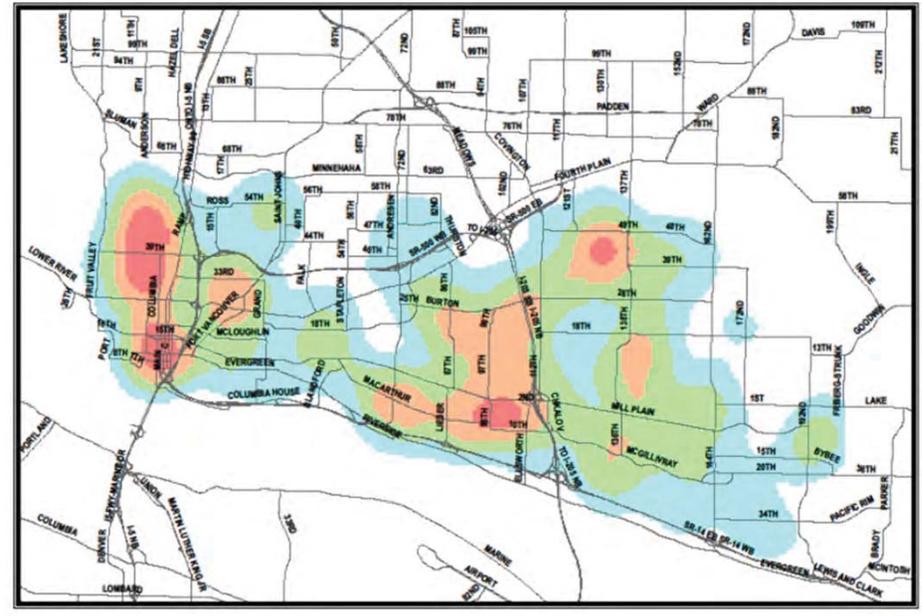
Collisions with Fatalities, Pedestrians or Bicyclists



Traffic Crash Locations 2011-2014



Traffic Complaint Locations



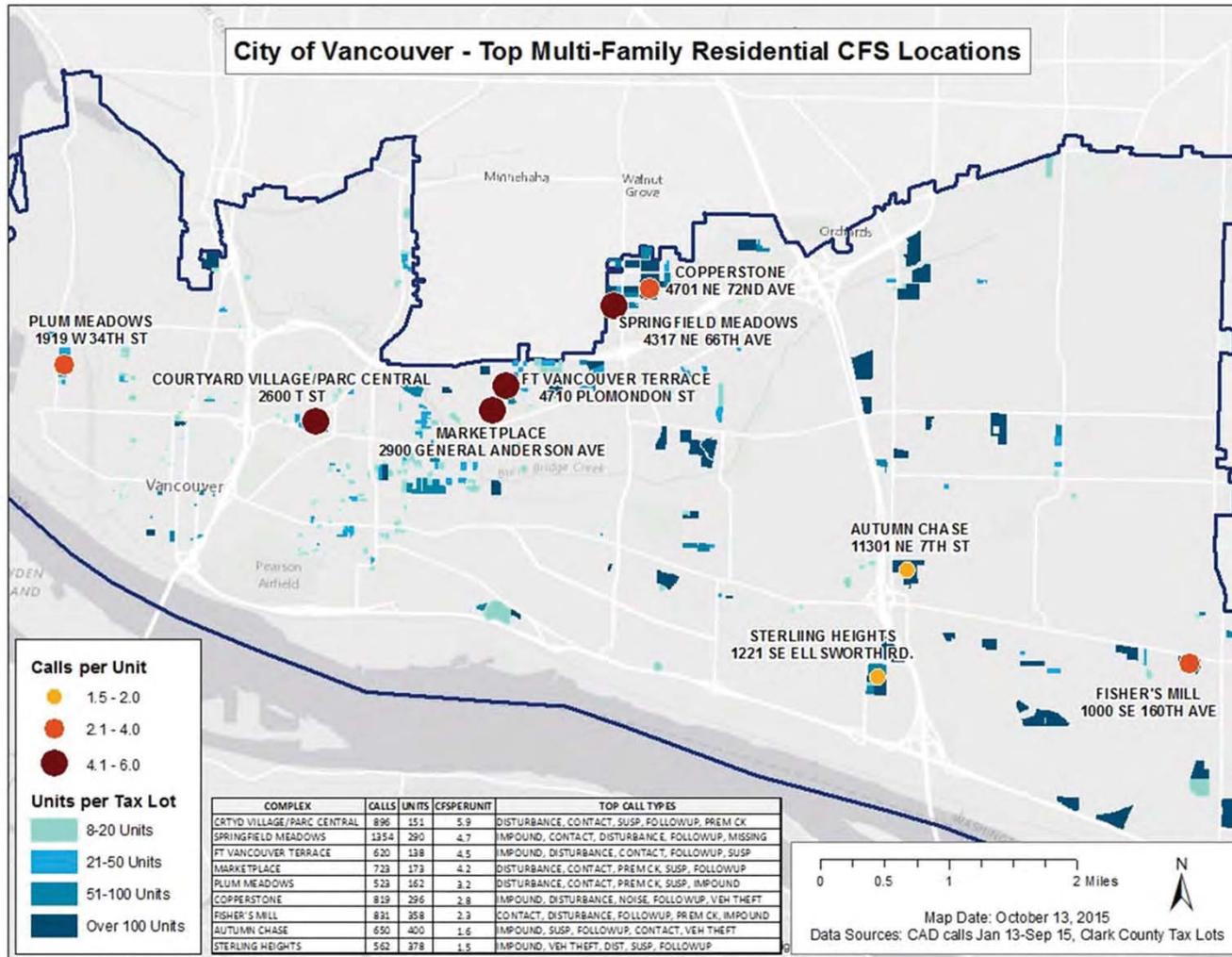
Key Community and Safety Areas

Key Problems	We	So that	So that	Outcome
Increasing citizen complaints, increasing collisions and severity	Enforce Traffic Laws	Reduce collisions and severity of injuries	Deaths, serious injury, and property damage are reduced	Safer roads
Property crimes increasing, citizen complaints, lack of follow up	Investigate Property Crimes	Identify persons responsible for the crime	Arrest, close cases and support prosecution	Reduce crime and victimization
Limited ability to identify crime trends and suspects	Crime Analysis & Intel	Identify emerging crime trends and persons responsible	We efficiently manage and focus police resources and increase capacity for reducing crime	Biggest impact using least amount of resources; Maximize efficiency

Key Community and Safety Areas *cont.*

Key Problems	We	So that	So that	Outcome
Meeting minimum staffing. Overspending overtime, staff burnout including trouble backfilling shifts, unfilled beats	Fill patrol shifts	Respond to calls for service and conduct self-initiated activity	To address and resolve community problems	Preserve life, protect property, enhance livability
Limited interaction with the community, reduced familiarity with the police	Community outreach	Increase communication to build mutual understanding of the community's concerns and police procedures	Increase familiarity with each other	Build trust
Training. Increasing overtime. Compromising best practices. Not meeting training standards for safety, risk and liability. Relying on grants.	Train Staff	Increase proficiency & confidence to do job well	Improved service to the community; officer safety	Mitigate risk and liability

Crime Analysis & Intelligence Products



VPD Update - 20

Top 5 Retail Locations by Calls for Service in 2015

Business	Store Location	# Calls for Service
1. Walmart	Mill Plain & 104 th Ave	695
2. Vancouver Mall		370
3. Target	Vancouver Plaza	293
4. Walmart	Mill Plain & 192 nd Ave	258
5. Walmart	Fourth Plain & Grand	187

2015 Training Overtime

Training is 25% of \$2.4m Total Overtime



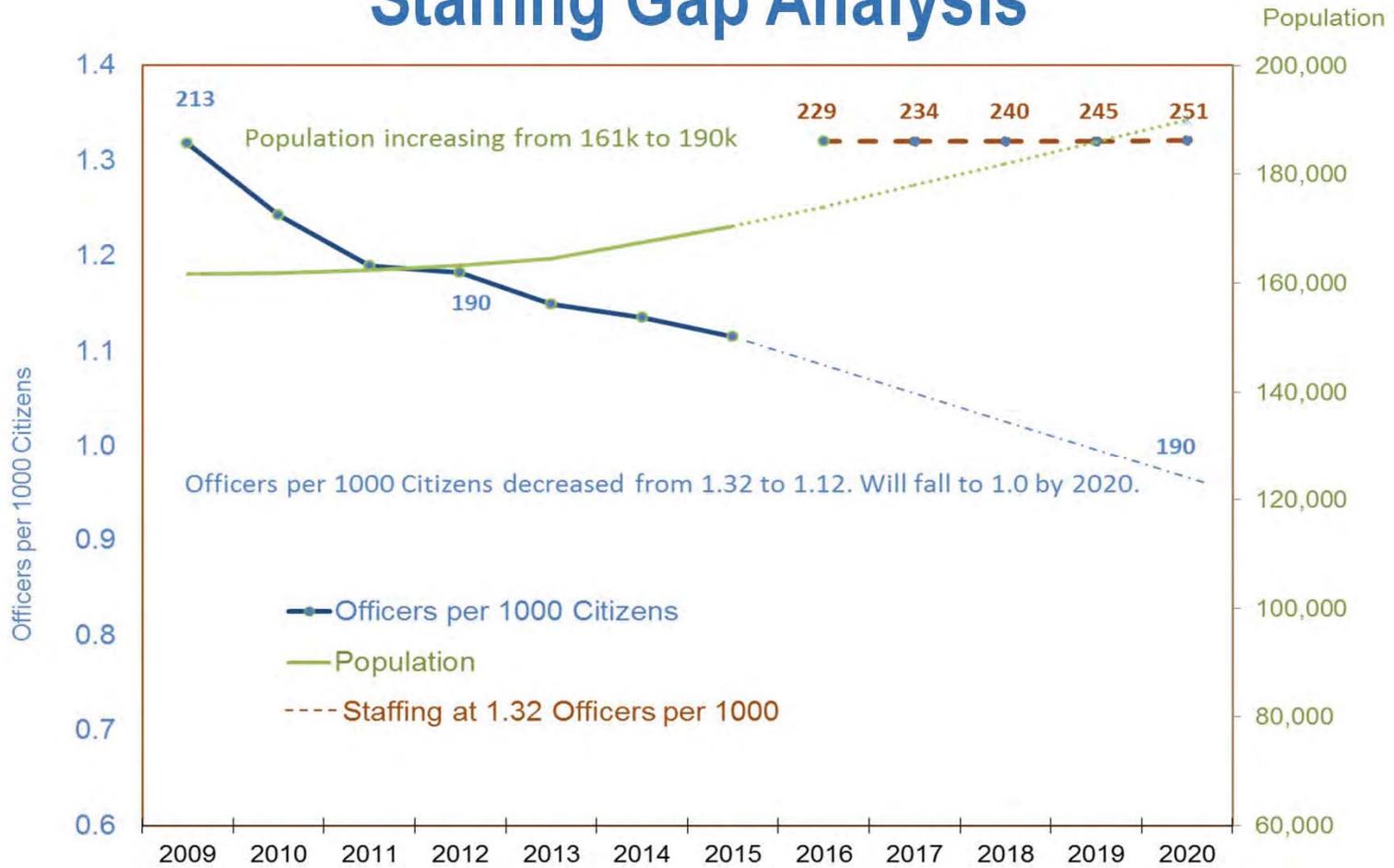
Officers attending Training (General Fund)
2,526 hours

Officers attending Training (Grants)
3,206 hours

Instructor Time 1,747 hours

Backfill for Patrol to attend training 2,187 hours

Staffing Gap Analysis



Short-Term Resources

- Initiate an immediate path to hire eight sworn officers and four non-sworn employees
- Assemble a community resource team
 - Identify community priorities and level of service

Long-Term Resources

- Develop a multi-year resourcing approach to address:
 - Services provided
 - Staffing
 - Equipment
 - Technology

Investing in Vancouver's Safety



*OPT=Officers per 1000 Citizens

Questions?

- James McElvain, Police Chief
- www.cityofvancouver.us/police

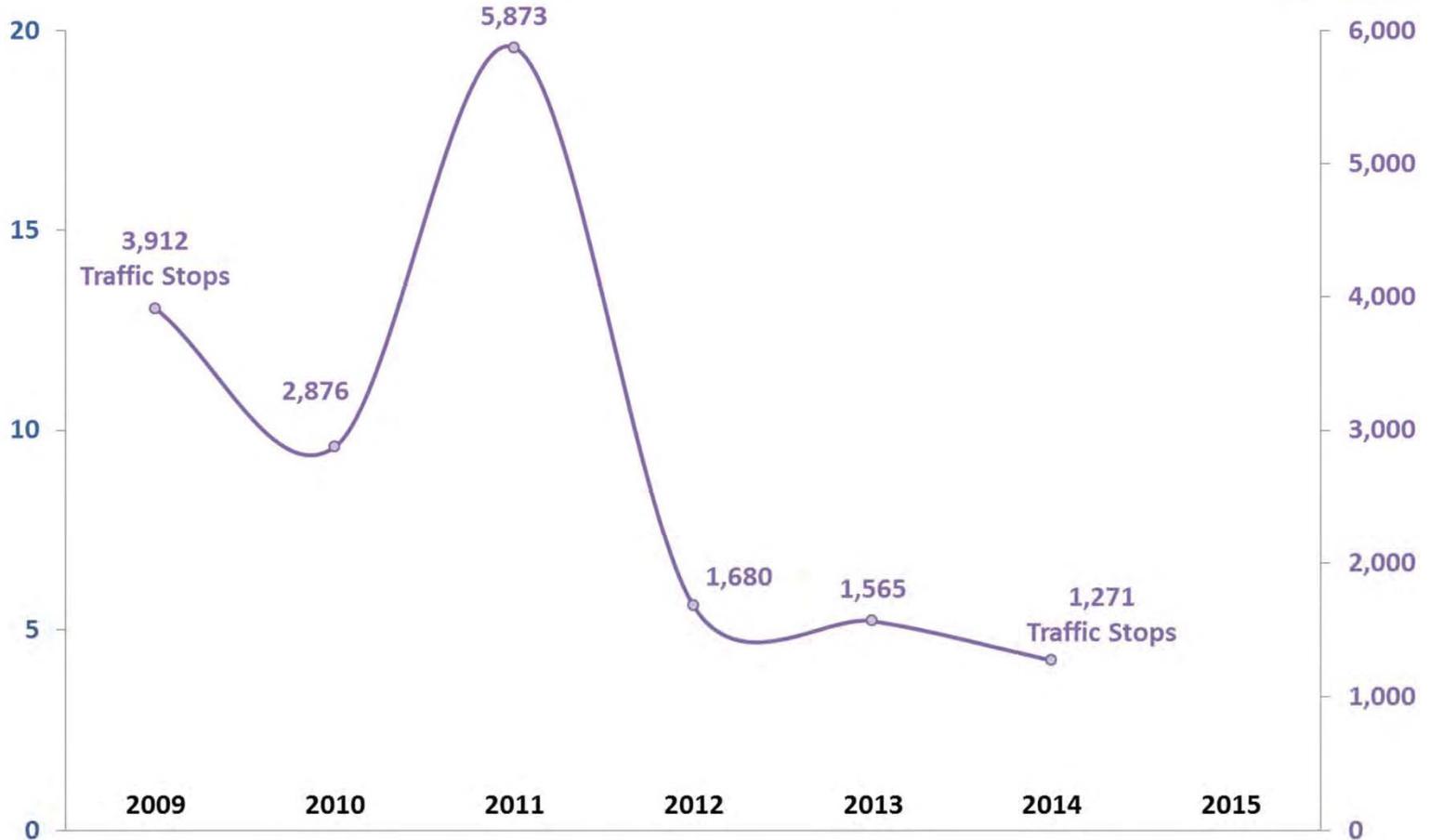
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VPD Update - 27

Traffic Unit Stops

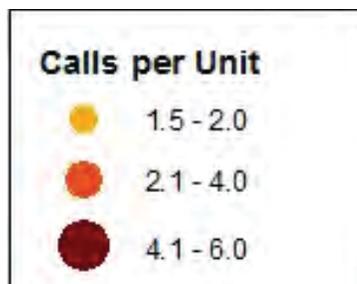
Traffic Officers

Traffic Stops



Crime Analysis & Intelligence Reports

COMPLEX	CALLS	UNITS	CFSPERUNIT	TOP CALL TYPES
CRTYD VILLAGE/PARC CENTRAL	896	151	5.9	DISTURBANCE, CONTACT, SUSP, FOLLOWUP, PREM CK
SPRINGFIELD MEADOWS	1354	290	4.7	IMPOUND, CONTACT, DISTURBANCE, FOLLOWUP, MISSING
FT VANCOUVER TERRACE	620	138	4.5	IMPOUND, DISTURBANCE, CONTACT, FOLLOWUP, SUSP
MARKETPLACE	723	173	4.2	DISTURBANCE, CONTACT, PREM CK, SUSP, FOLLOWUP
PLUM MEADOWS	523	162	3.2	DISTURBANCE, CONTACT, PREM CK, SUSP, IMPOUND
COPPERSTONE	819	296	2.8	IMPOUND, DISTURBANCE, NOISE, FOLLOWUP, VEH THEFT
FISHER'S MILL	831	358	2.3	CONTACT, DISTURBANCE, FOLLOWUP, PREM CK, IMPOUND
AUTUMN CHASE	650	400	1.6	IMPOUND, SUSP, FOLLOWUP, CONTACT, VEH THEFT
STERLING HEIGHTS	562	378	1.5	IMPOUND, VEH THEFT, DIST, SUSP, FOLLOWUP



Future Challenges

- **Increasing demand**
 - Increasing population
 - Waterfront development
 - Annexation
 - (based on CED projections and permitting activity, waterfront development, multifamily housing, annexation, increasing density)

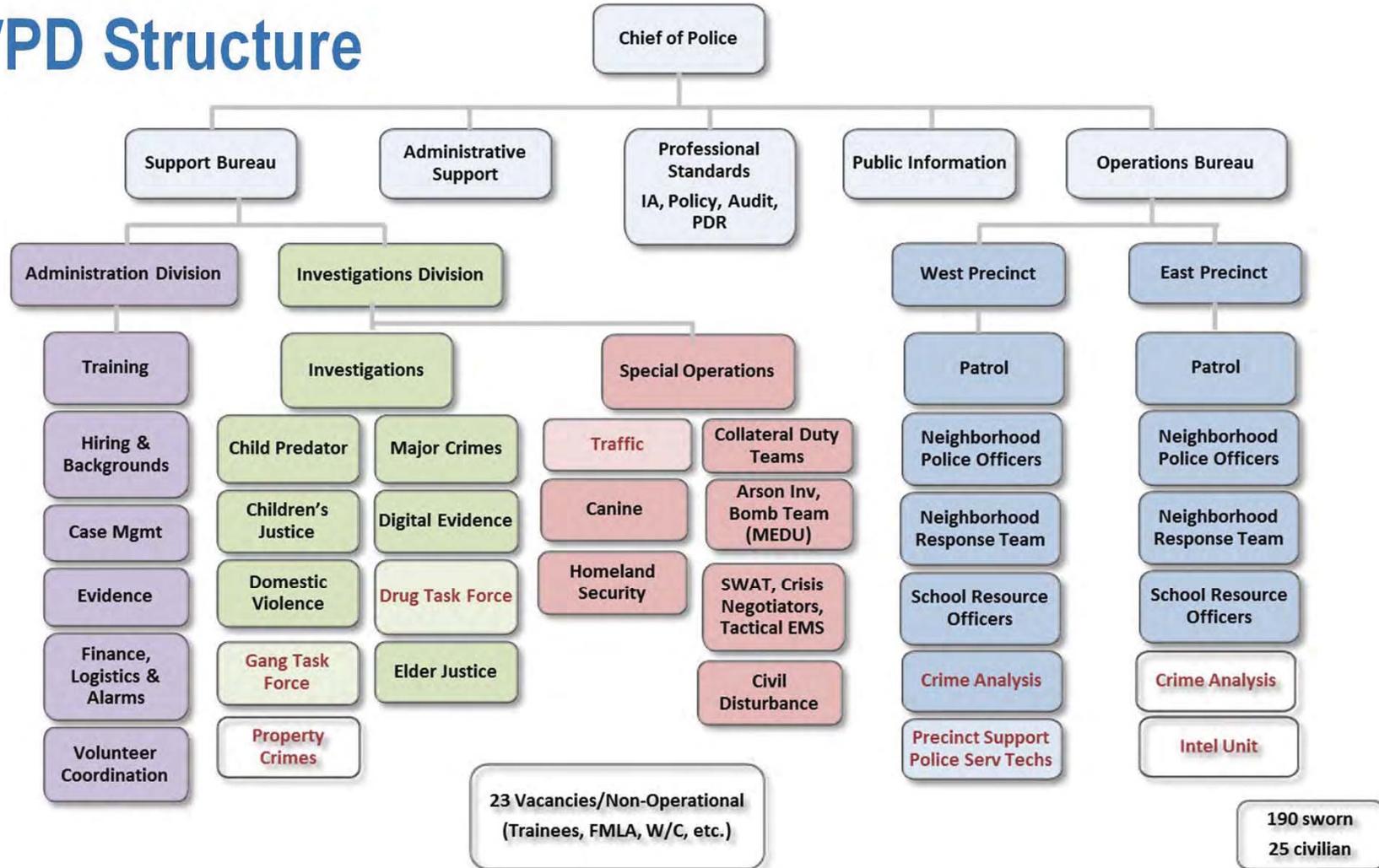
Filling the Gaps

2016	2017	2018	2019	2020
8 Sworn	9 Sworn	11 Sworn	8 Sworn	6 Sworn
1 Lieutenant	1 Cpl for PSU	1 Property Sgt	1 Sgt for Traffic	2 Sgts for Patrol
7 Officers	8 Officers	10 Officers	7 Officers	4 Officers
2 Property Det	2 Training Unit	2 Traffic	1 Traffic	4 Patrol
2 Traffic	2 Traffic	2 Property Det	4 Patrol	
1 Backgrounds	4 Bicycle	4 Patrol	1 DTF	
1 Sgt for Intel		1 DTF	1 GTF	
1 Ofc for Intel		1 GTF		

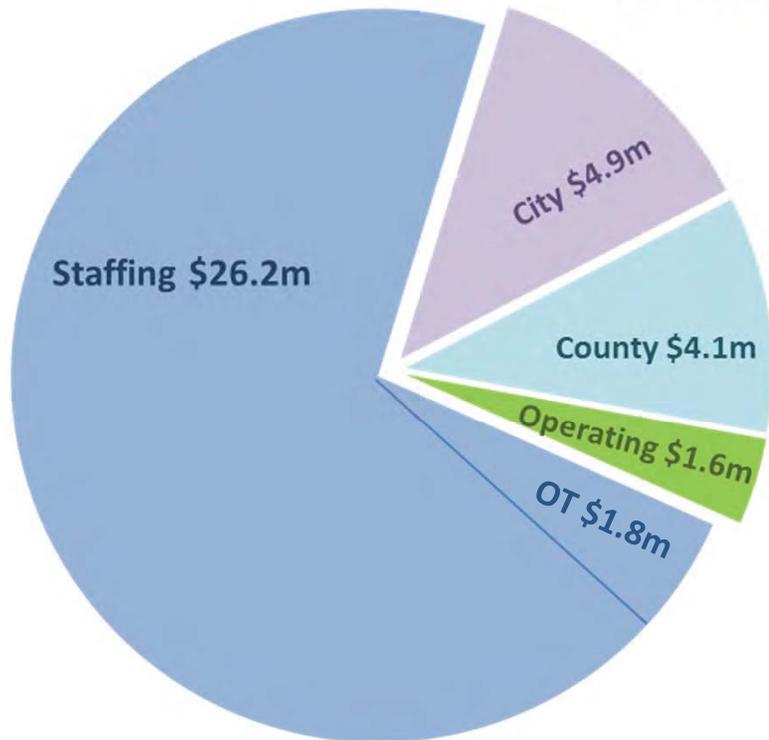
Filling the Gaps *cont.*

2016	2017	2018	2019	2020
4 Non-sworn	5 Non-Sworn	7 Non-Sworn	3 Non-Sworn	
3 PSTs for patrol 1 Support Spec for PSU	2 PSTs for Traffic 2 PSTs for Patrol 1 Support Spec for precinct	2 Forensic Techs 1 Logistics 2 PSTs Patrol 1 Property and Evidence Tech 2 PSTs Patrol 1 Finance Analyst	2 PSTs for Traffic 1 Support Spec for Det	

VPD Structure



2015 Police Budget



2015 Budget \$36.8m not including:
Grants \$1.2m (incl \$370k overtime)
Other Funds \$1m
Contracts/Cost Recovery \$600k

13% City Support
\$4.9m (fleet, mailroom, insurance, etc.)

11% County Contracts
\$4.1m (911, Dispatch, Sheriff Records, etc.)

4% Operating Costs
\$1.6m (facilities, equipment, training, etc.)

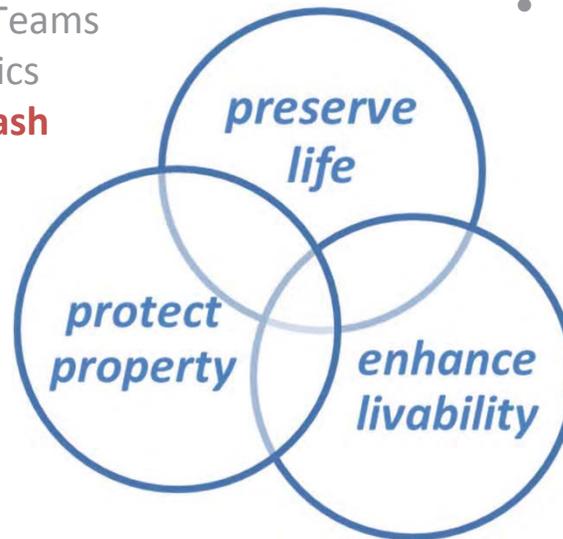
71% Police Staffing
\$26.2m (190 Sworn + 25 Civilian Staff)
Overtime 7% of Staffing at \$1.8m but
projected to overspend. \$2m in 2015.

Training is 22% of \$2m Total Overtime

VPD Activities

Patrol

- Neighborhood Response Teams
- Special Operations & Tactics
- **Traffic Enforcement & Crash Investigations**
- Investigate Crimes Against Persons
- **Investigate Property Crimes**



- 911 Response & Proactive Enforcement
- Neighborhood Policing Officers

- Public Information & Media
- **Outreach Programs**
- Schools & Youth Engagement
- Volunteer Mobilization

Outreach

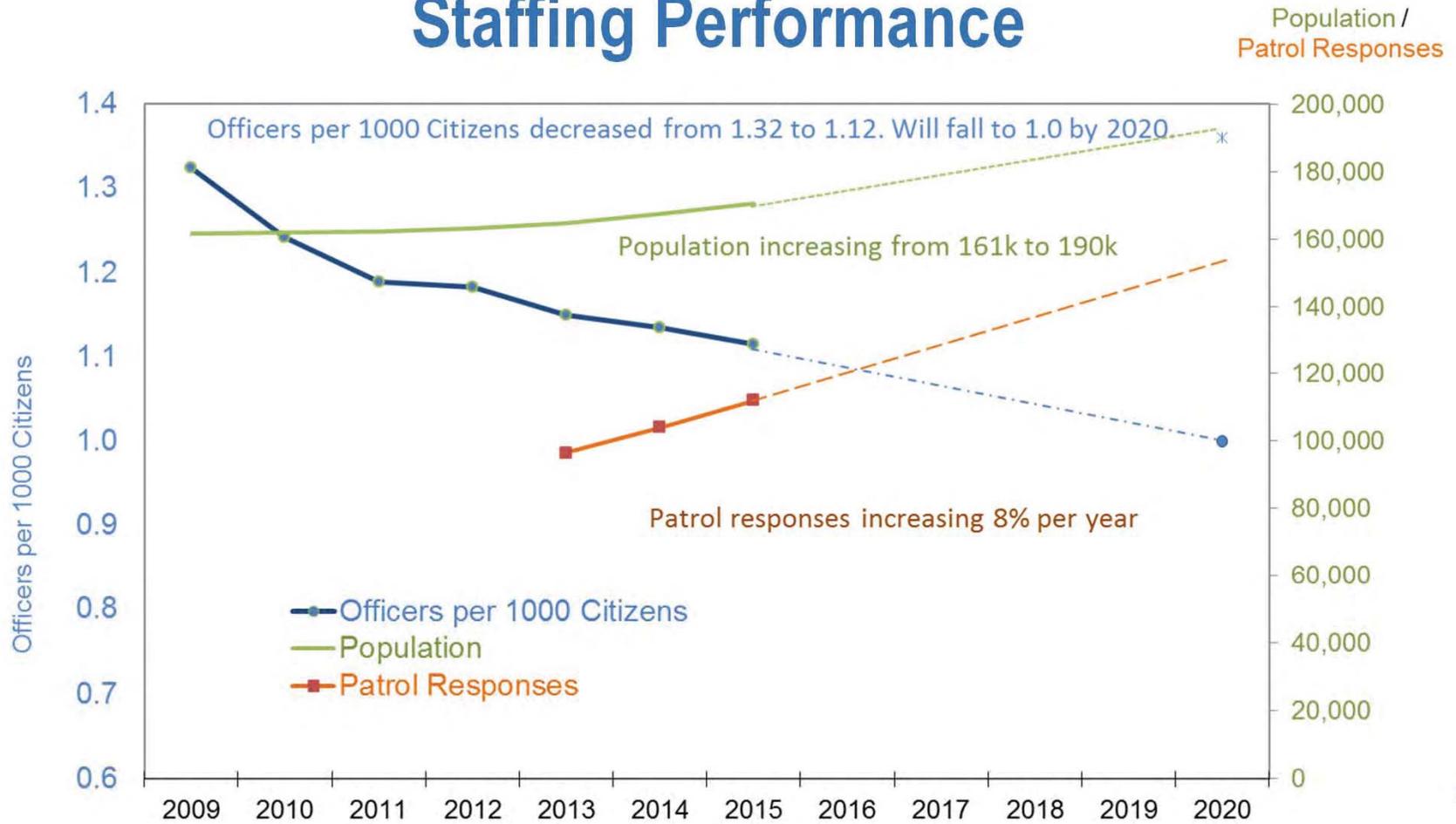
Investigations

- **Crime Analysis & Vanstat**
- Evidence & Property
- Logistics & Equipment

- Leadership & Administration
- **Training & Certification**
- Professional Standards
- Hiring & Background Investigations

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Staffing Performance



Increased Efficiencies & Challenges

- Moving to the fourth watch
- Re-design of crime control model & Vanstat improvements in progress
- Developing partnership with PSU
- Crime analysis and intel assessment in progress
- LERIS audit in progress
- Traffic safety study
- Property crimes assessment
- Facilities consolidation analysis
- Training delivery review and new efficiencies
- Identified opportunities for increasing use of non-sworn personnel
- Planning for growth – annexation and new development
- Staffing – hiring and managing the continual gap (non-operational staff)



